

CERTIFICATE

2011/2012

To the Clerk of Kearny, State of Kansas

We, the undersigned officers of

Lakin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Table of Contents for Adopted Budget:		
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	1,769,000
Employee Benefit		121,250
TOTAL		1,890,250
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Attest:
[Signature]
[Signature]
[Signature]
[Signature]
Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Lakin Recreation Commission

USD 215

PO Box K

1003 West Kingman Ave.

Lakin, KS 67860

Lakin, Kansas 67860

Provide point of Chuck Reinert
POC phone number: 620-355-7039

Other County: 0
Other County: 0
Other County: 0
Other County: 0

Lakin Recreation Commission

2011/2012

FUND PAGE

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General Fund			
Unencumbered Cash Balance	1,024,086	1,166,786	1,175,682
Receipts:			
Intrest	6,600	4,546	
Fees	20,300	20,020	
Appropriation from U.S.D.215	800,000	551,537	568,779
Transfer from Employee Fund	27,000		16,995
Grant Income			
Reimbursement	15,900		
Donations			
Carry over Funds from USD 215		35,143	63,910
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	869,800	611,246	649,684
Resources Available	1,893,886	1,778,032	1,825,366
Expenditures:			
Building & Grounds			900,000
Capital Improvement	50,000	12,600	125,000
City Rent	5,000	5,000	5,000
Employee Training & Education	3,800	250	10,000
Golf Course	10,000	10,000	10,000
Insurance	17,500	24,000	35,000
Legal & Professional Fee's	5,800	5,600	10,000
Miscellaneous	100	1,900	2,500
Operation Expense	23,300	26,000	50,000
Programs	109,000	55,000	80,000
Repairs and Maintenance	56,000	53,000	80,000
Salaries	302,000	284,000	315,000
Special Events	35,000	18,500	20,000
Swimming Pool	74,000	74,000	74,000
Utilities	34,100	32,000	50,000
Staff Uniforms	1,500	500	2,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	727,100	602,350	1,769,000
Unencumbered Cash Balance	1,166,786	1,175,682	56,366

Dollar amount to be raised by 4 mill: \$ 568,779

Lakin Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
Employee Benefit			
Unencumbered Cash Balance	34,810	18,785	53,694
Receipts:			
Interest	175	150	150
Appropriation from U.S.D. 215	66,800	88,835	116,250
Carry Over Funds from U.S.D. 215		18,824	16,995
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	66,975	107,809	133,395
Resources Available	101,785	126,594	187,089
Expenditures:			
Employment Taxes	7,500	26,500	30,000
Liability Insurance	4,400	0	15,000
Health Insurance	30,000	32,700	56,250
Employee Retirement	14,100	13,700	20,000
Transfer to General Fund	27,000		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	83,000	72,900	121,250
Unencumbered Cash Balance	18,785	53,694	65,839

(Published in The Lakin Independent, Lakin, Kansas on Thursday, July 7, 2011.)

State of Kansas
Recreation Commission
2011/2012

The Governing Body of
Lakin Recreation Commission

will meet on July 19, 2011 at 5:30pm at Lakin Rec 702 N. Campbell for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Lakin Rec. and will be available at this meeting.

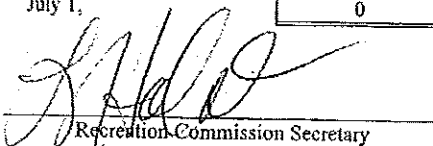
BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	727,100	602,350	1,769,000
Employee Benefit	83,000	72,900	121,250
Totals	810,100	675,250	1,890,250

Lease Purchases:
July 1,

2008	2009	2010
0	0	0


Recreation Commission Secretary